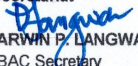

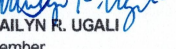


**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III**
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-NON CSE CONTINUING NO. 1

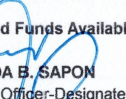
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Common Supplies/Equipment available at PS	FAD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	300.56	300.56		Various supplies and equipment available at PS-DBM
310200100002000	Office Equipment And Accessories And Supplies	REGULATION	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	10,197.00	10,197.00		Acrylic Signages
310200100001000 310300100001000	Paper Materials And Products	ICT/ ORD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	6,080.00	6,080.00		Vellum Paper, A4; Certificate Holder
310300100001000	ICT equipment and devices and Accesories	ICT	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	30,600.00	30,600.00		Brother Printer Drum Unit; Heavy Duty Extension Cords; Dual Intercom Speaker System;
310100100001000	Furniture and Fixtures	LRD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	255,000.00	255,000.00		Executive Chair, High Back
100000100001000	Provision of Janitorial services for Regional Office 3	FAD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	158,456.00	158,456.00		Payment of Janitorial services provider 2022
310100100001000	Provision for Security Services for Regional Office 3	LRD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	228,737.36	228,737.36		Payment of Security services provider 2022 for two months & Extension of Service for 2023
100000100001000	Electricity Expenses	FAD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	98,145.44	98,145.44		Supplied by SFELAPCO and for Off-site Offices
310200100002000	Representation Expenses	LRD	NO	Shopping & NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	42,000.00	42,000.00		Conduct of examination personnels boot camp (Batch 1)
310100100001000	Other General Services	LRD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	220,642.26	220,642.26		Provision on job order for second semester
100000100001000	Repairs & Maintenance-Building and Other Sructures	FAD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	25,000.00	25,000.00		Payment of repairs and maintenance of building under usufruct.
100000100001000	Repairs and Maintenance - Office Equipment (SE)	FAD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	5,000.00	5,000.00		Payment of repairs and maintenance of office equipments. Aircon Cleaning.
CAPITAL OUTLAY					NONE								
GRAND TOTAL										1,080,158.62	1,080,158.62		


Prepared by: RBAC Secretariat


DARWIN P. LANGWAS
RBAC Secretary


JERRELD M. ROMULO
Member

MAILYN R. UGALI
Member

Certified Funds Available:

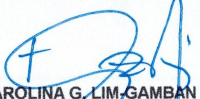

GLENDA B. SAPON
Budget Officer-Designate


KNEIVELL L. PLACIDES
Accountant III

Recommending Approval:
The Regional BAC


MARY ELAINE P. ESPELA
RBAC Vice-Chairperson


JOHN KELVIN R. BRIONES
Member


ATTY. CAROLINA G. LIM-GAMBAN
RBAC Chairperson


DR. MARIA ELLEN RUDITHA A. QUINICIO
Member

Approved by:


PAUL R. ABAN
Regional Director / HOPE


RACHEL ANN D. CATAP
Member